

Giving for God's Work

Christ Church Surbiton Hill



Financial Update 2024

LIVING & SHARING THE GOOD NEWS OF JESUS

**How does the money we give
support God's work in Surbiton?**



Church Building

£28,500

- Utility costs
- Church Maintenance
- Insurance costs

Supporting Mission

£21,000

- Support for our mission partners
- Other Christian work
- Grants



Ministry & Outreach

£18,000

- Youth & children's ministry
- Small groups, Open Door, Training
- Publicity & events



Operations

£49,000

- Office staff
- Office costs & equipment
- Cleaning





Church of England Contribution £83,500

- Pays and houses our vicar
- Clergy support, curates, training & safeguarding
- Sustains ministry across our diocese



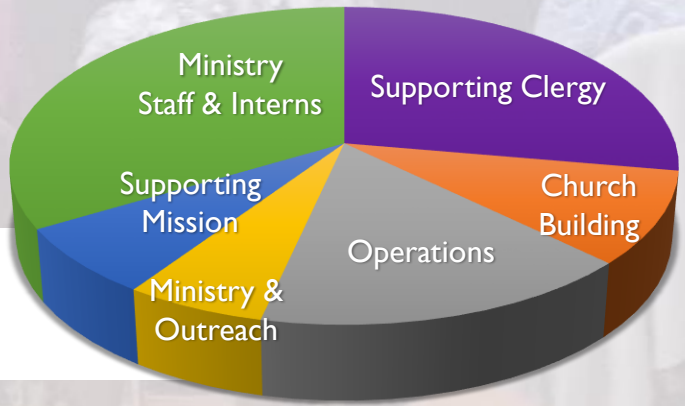
Ministry Staff & Interns £100,000

- Salaries & Pensions
- Outreach, Worship, Children's & Youth Ministry
- Intern



ALL THE MINISTRY AND ACTIVITIES AT CHRIST CHURCH ARE FUNDED ONLY BY YOUR GENEROSITY.

**2024 BUDGET
£300,000**



After prayerful consideration and careful discussion, the PCC have agreed budgets for our ministry and outreach which maintain and support our current activities and vision.



Thank you for your contribution as we step out in faith together.



Our Budget Challenge

Thank you to all who give so sacrificially and generously to God's mission at Christ Church.

Expenditure

Our budgeted expenditure for 2024 is £300,000, higher than 2023 due to the end of the associate minister vacancy. We continue our commitment of giving to mission work at home and overseas, and aspire toward giving 10% of our general income to support our partners.

Reserves

At the time of printing, our 2023 figures are yet to be finalised, but we anticipate that our general and legacy reserves will be in the region of £68,000 (excluding £22,600 ringfenced for our intern). Our intention is to maintain a reserve of funds to cover a minimum of three months operating costs, which comes to around £75,000.

Income

Our projected income for 2024 is £262,000, creating a shortfall of £38,000, equivalent to just over £3,000 per month. We would hope to cover this shortfall with increased regular giving, one off gifts, and our annual Gift Day appeal in the Autumn. We are also thankful to God for those who remember the work of God at Christ Church through legacy giving.

How to give to God's work

Regular, planned giving helps our PCC to budget for God's work at Christ Church.

Regular Giving via Standing Order

Please give by BACS:

Christ Church Surbiton PCC

Account No: 28010035

Sort Code: 60-21-05



One-off Giving

One-off gifts can be made via

Churchsuite at

www.ccsurbiton.churchsuite.com/donate

or by scanning this QR code with your camera app



Full details about how to give to God's work at Christ Church, including how to sign up for Gift Aid to add 25p to every pound you give, can be found on our giving page at ccsurbiton.org/giving. For more information or for help, contact the office or our treasurer@ccsurbiton.org

Contact us:

0208 3907215 – office@ccsurbiton.org – www.ccsurbiton.org/giving