

# Giving to God's Mission



Christ Church Finances 2023

# LIVING & SHARING THE GOOD NEWS OF JESUS

## How does the money we give support God's Mission in Surbiton?



### Our Operations

£45,000

- Office staff
- Office costs & equipment
- Cleaning

### Our Church Building

£41,700

- Utility costs
- Church Maintenance
- Insurance costs



### Supporting Mission

£20,000

- Support for our mission partners
- Other Christian work
- Grants



### Ministry & Outreach

£15,800

- Youth, families & children's ministry
- Small groups, Open Door, Training
- Publicity & events



## Church of England Contribution

£83,500

- Parish Support Fund pays and houses our vicar
- Clergy support, curates, training and safeguarding
- Sustains ministry across our diocese



## Our Ministry Staff

£60,000

- Salaries
- Housing
- Pensions

**ALL THE MINISTRY AND ACTIVITIES AT CHRIST CHURCH ARE FUNDED **ONLY** BY YOUR GENEROSITY.**



**2022 BUDGET**  
**£266,500**

After prayerful consideration and careful discussion, the PCC have agreed budgets for our ministry and outreach which maintain and support our current activities and Vision.

Thank you for your contribution as we step out in faith together.

# Our Budget Challenge

THANK YOU! to all who give so sacrificially and generously to God's mission here.

## Expenditure

Our budgeted expenditure for 2023 is £266,500, slightly lower than 2022 due to the vacancy period of the associate minister role. We continue our commitment of giving to mission work at home and overseas, and aspire toward giving 10% of our general income to support our partners.

## Our Reserves

At the time of printing, our 2022 figures are yet to be finalised, but we anticipate that our reserves will be in the region of £50,000 (which includes £30,000 ringfenced for an intern). Our intention is to maintain a reserve of funds to cover a minimum of three months operating costs, which comes to £66,625.

## Our Income

Our projected income for 2023 is £223,500, creating a shortfall of £43,000, equivalent to £3,585 per month. We would hope to cover this shortfall with increased regular giving, one off gifts, and our annual Gift Day appeal in the Autumn. We are also thankful to God for those who remember the work of God at Christ Church through legacy giving.

## How to give to God's work

Regular, planned giving helps our PCC to budget for mission. You can give:

- Through your bank – Standing Order or BACS  
Christ Church Surbiton PCC – Acc No: 28010035 – Sort Code: 60-21-05
- Using your My ChurchSuite account (*see website for details*)
- Using giving envelopes for weekly or monthly cash/cheque donations
- Through your employer using payroll giving or Give as You Earn
- Beneficial giving from online shopping (*see website for details*)

Standing order forms, Gift Aid mandates and regular giving envelopes are available from the church website or from the Welcome Desk in the church. For more information or for help, contact the church office or our treasurer@ccsurbiton.org

### Contact us: